S U M M A R Y
ALLOCATION FOR 21 SCHEMES OF ADP 2013-14 TO BE ANNUAL DEVELOPMENT PROGRAMME 2014-15

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.14	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Allocation for 21 schemes of ADP 2013-14 to be completed during 2014-15	42.114	1	42.114	0.000	42.114	0	0.000	0.000	0.000	1	42.114	0.000	42.114	0.000	42.114	0.000	0.000
	Total Allocation for 21 schemes of ADP 2013-14 to be completed during 2014-15 :-	42.114	1	42.114	0.000	42.114	0	0.000	0.000	0.000	1	42.114	0.000	42.114	0.000	42.114	0.000	0.000

PROVINCIAL
ALLOCATION FOR 21 SCHEMES OF ADP 2013-14 TO BE COMPLETED DURING 14-15

(Rs. in million)

Gen.Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto June, 13	Revised Allocation 2013-14		Est. Exp. upto June' 14	Throwfwd as on 01-07-14	Allocation for 2014-15			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	ALLOCATION FOR 21 SCHEMES OF ADP 2013-14 TO BE COMPLETED DURING 14-15																	
	(Ongoing Scheme)																	
2937	**Allocation for 21 schemes of ADP 2013-14 to be completed during 2014-15 (ADP No. 380 - Rs.2.739 M); (No. 381 - Rs. 3.339 M); (No. 382 - Rs. 4.020 M); (No. 383 - Rs. 1.560 M); (No. 419 - Rs. 0.578 M); (No. 513 - Rs. 2.016 M); (No: 516 - Rs. 0.824 M); (No. 663 - Rs. 3.080 M); (No. 670 - Rs. 4.724 M); (No. 672 - Rs. 4.954 M); (No. 726 - Rs. 1.046 M); (No. 784 - Rs. 0.445 M); (No. 802 - Rs. 3.336 M); (No. 814 - Rs. 0.804 M); (No. 640 - Rs. 1.000 M); (No: 1311 - Rs. 1.400 M); (No. 1260 - Rs. 0.590 M); (No. 1559 - Rs. 0.627 M); (No. 2009 - Rs. 1.615 M); (No. 2150 - Rs. 1.500 M); (No. 2165 namely road from Ghulam Nabi Chatoo to vill Hadi Bux Chatoo - Rs. 1.917 M);**	**Sindh**	**Approved**	**June, 15**	**1938.071**	**1223.770**	**672.187**	**0.000**	**1895.957**	**42.114**	**42.114**	**0.000**	**42.114**	**0.000**	**98**	**100**	**0.000**	**0.000**
	TOTAL ALLOCATION FOR 21 SCHEMES OF ADP 2013-14 TO BE COMPLETED DURING 14-15:-				**1938.071**	**1223.770**	**672.187**	**0.000**	**1895.957**	**42.114**	**42.114**	**0.000**	**42.114**	**0.000**			**0.000**	**0.000**